App E IX 4

*Previous References* 34

1945
( ML )

File No ML 30-45-
Serial Nos 1 & 2

*Later References*
ML 29-46 (1, f)

# GENERAL AND REVENUE SECRETARIAT

---

*Serial Nos* 2

**Part B for** Nov. '45-

---

**SUBJECT**

Budget Estimates of the Shikarpur Town MC for 1945-'46

---

To the Collector
11 Sindh
& 4247-8/ML 30-45-2
& 28 11 '45-
Sanctions

# BUDGET ESTIMATES

OF THE

Chikkaraya Municipality of the Kolar District FOR THE YEAR 1945—1946

(Prescribed by G O Nos 2243 54—MI 138 12 1, dated 11th September 1921 and 9545 57—MI 138 12 10, dated 31st May 1913 )

WD 06701—GPB—2 0 books of 14 sheets each—4 11 44

## A —Abstract estimates of Revenue and Expenditure for the year 1945—1946

| Items | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 1944—1945 | Sanctioned estimate for the current year 1944—1945 | Accounts of past year 1943—1944 (audited figures) | Difference between columns 3 and 4 | Difference between columns 2 and 3 | Items | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 1944—1945 | Sanctioned estimate for the current year 1944—1945 | Accounts of past year 1943—1944 (audited figures) | Difference between columns 10 and 11 | Difference between columns 9 and 10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| *Receipts* | | | | | | | *Expenditure* | | | | | | |
| A Municipal rates and taxes | 34800 | 36983 | 33970 | 33726-11-3 | | | A General Administration | 12279 | 9452 | 10000 | 8144-6-5 | | |
| B Realization under special acts | 230 | 237 | 200 | 187-11-0 | | | B Public Safety | 6065 | 5253 | 5200 | 4735-6-0 | | |
| C Revenue derived from Municipal property and powers apart from taxation | 3891 | 4096 | 5575 | 3755-13-6 | | | C Public works carried out by P W D | 4000 | | 10000 | | | |
| D Grants of contributions | 90 | 2341 | 100 | - | | | D Do by Civil Dept | 4805 | 2097 | 4200 | 854-7-0 | | |
| E Miscellaneous | 100 | 100 | 150 | 110 | — 7 | - 6 | E Public Health convenience | 17628 | 15021 | 15225 | 14520-6-8 | | |
| F Public Debt | 3390 | 4893 | 2300 | 8478 | - 15 | -0 | F Public Instruction | 936 | 756 | 846 | 606-0-0 | | |
| Total Receipts | 42501 | 48650 | 42295 | 46261 | -10 | -3 | G Contributions and grants in aid (Private) | 860 | 653 | 1650 | 2652 | -15-11 | |
| | | | | | | | H Miscellaneous | 150 | 74 | 250 | 286 | -4-6 | |
| | | | | | | | I Public Debt | 3190 | 8357 | 2300 | 8975 | -5-0 | |
| | | | | | | | Total Expenditure | 49908 | 41663 | 49733 | 40775 | -3-6 | |
| Opening Balance | 31256 | 24269 | 13567 | 18783 | -4 | -11 | Closing Balance | 23849 | 31256 | 6129 | 24269 | -11-8 | |
| Grand Total | 73757 | 72919 | 55862 | 65044 | -15 | -2 | Grand Total | 73757 | 72919 | 55862 | 65044 | -15-2 | |

C N Venkatarangappa
President

## B Statement showing details of estimates of receipts for the year 194 5-1946

| Items of Receipts | Estimate for the ensuing year 1945–1946 | Revised estimate for the current year 1944–1945 | Sanctioned estimate for the current year 1944–1945 | Accounts of past year 1943–1944 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| A Municipal Rates and Taxes— | | | | | |
| 1 Octroi | 15000 -- | 16670 -- | 13000 -- | 13408-13-0 | |
| 2 Taxes on buildings and lands | 8700 -- | 8785 -- | 9200 -- | 8867-7-5 | |
| 3 Taxes on vehicles and animals | 1300 -- | 1373 -- | 1300 -- | 1368-0-0 | |
| 4 Taxes on professions and trades | -- -- | -- -- | -- -- | -- -- | |
| 5 Tolls and ferries | 7000 -- | 7101 -- | 6000 -- | 5830-13-0 | |
| 6 Water tax | -- -- | -- -- | -- -- | 320-0- | |
| 7 Lighting tax | 2000 -- | 2171 -- | 2200 -- | 2209-11-3 | |
| 8 ~~Conservancy cesses (including scavenging and latrine rates)~~ Educational Cess | -- | -- | 1250 -- | -- -- | As per rules the receipts under revised estimate and for 1945 46 are shown under the Head 7. |
| 9 Mohatarfa— | | | | | |
| (a) Shop tax | 800 -- | 883 -- | 900 -- | 852-13-0 | |
| (b) Oil mill tax | -- -- | -- -- | -- -- | -- -- | |
| (c) Cart tax | -- -- | -- -- | -- -- | -- -- | |
| Total 9 | 800 -- | 883 -- | 900 -- | 852-13-0 | |
| 10 Other taxes (to be specified) Licence fee | -- -- | -- -- | 120 -- | 1186-1-7 | 1. The realisation under this head are shown under the Head C9 |
| Total A | 34800 -- | 36983 -- | 33970 -- | 33726-11-3 | |
| B Realizations under Special Acts— | | | | | |
| 1 Pounds— | | | | | |
| Fines for cattle trespass | 180 -- | 181 -- | 150 -- | 184-14-0 | |
| Sale of stray cattle | -- -- | -- -- | -- -- | 4-13-0 | |
| Refund of feeding charges | 50 -- | 56 -- | 50 -- | | |
| Other items | -- 230 | -- 237 | -- 200 | 189-11-0 | |
| Total | | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 2 | Public conveyances— | | | | | | | | |
| | Carriage license fees | | | | | | | | |
| | Fees for driver s badges | | | | | | | | |
| | Other items | | | | | | | | |
| | Total 2 | | | | | | | | |
| 3 | Other items (to be specified) | | | | | | | | |
| | Total B | — | 230 | — | 237 | — | 200 | 189-11-0 | |
| C | Revenue derived from Municipal property and powers apart from taxation— | | | | | | | | |
| 1 | Rents of buildings lands etc | 700 | | 676 | | 600 | | 886-7-6 | |
| 2 | Sale proceeds of lands and produce of lands etc — | | | | | | | | |
| | Sale of lands | 850 | | 362 | | 1000 | | 133-4-0 | |
| | Sale of grass | | | | | | | | |
| | Sale of trees | | | | | | | | |
| | Amarayi | | | | | | | | |
| | Other items | | | | | | | | |
| | Total 2 | | 350 | | 362 | | 1000 | 133-4-0 | |
| 3 | Conservancy receipts (other than taxes and rates)— | | | | | | | | |
| | Sale of manure night soil street refuse etc | | | 160 | | | | | |
| 4 | Sale proceeds of smuggled goods | | | | | | | 105-11-0 | |
| 5 | Fees and revenue from educational institutions— | | | | | | | | |
| | School fees | | | | | | | | |
| | Other receipts | | | | | | | | |
| 6 | Fees and revenue from markets and slaughter houses— | | | | | | | | |
| | Income from markets | 2500 | — | 2564 | — | 3700 | — | 2462-4-0 | |
| | Income from slaughter houses | | | | | | | | |
| | Total 6 | | 2500 | | 2564 | | 3700 | 2462-4-0 | |

B Statement showing details of estimates of receipts for the year 194 5- 194 6—*contd*

| Items of Receipts | Estimate for the ensuing year 194 —194 | | Revised estimate for the current year 194 —194 | | Sanctioned estimate for the current year 194 —194 | | Accounts of past year 194 —194 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | | |
| 7 Fees and revenue from tramway | | | | | | | | | |
| 8 Notice and warrant fees and interest | 1 | | 1 | | 5 | | 04 | 0 | |
| 9 License fees— | | | | | | | | | |
| Firewood depots Hotel etc License fee | 200 | | 140 | | | | 117 | 0 | |
| Charcoal depots | | | | | | | | | |
| Kerosene oil depots | | | | | | | | | |
| Brick kilns | | | | | | | | | |
| Pottery kilns | | | | | | | | | |
| Lime kilns | | | | | | | | | |
| Camphor boiling | | | | | | | | | |
| Dyers stalls | | | | | | | | | |
| Mutton stalls | | | | | | | | | |
| Beef stalls | | | | | | | | | |
| Erection of pendals | | | | | | | | | |
| Excavation of clay or earth | | | | | | | | | |
| Fire works | | | | | | | | | |
| Cart stands (private) | | | | | | | | | |
| Tobacco license fees | | | | | | | | | |
| Total 9 | | 200 | | 140 | | | 117 | 0 | |
| 10 Other fees— | | | | | | | | | |
| Fees for storage in Octroi koti— | | | | | | | | | |
| Octroi rahadari fees | | | | | | | | | |
| Baramarga fees | | | | | | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | Demurrage fees | | | | | | | | |
| | Total 10 | | | | | | | | |
| 11 | Fines | | | | | | | | |
| 12 | Interest on investments | 60 | — | 123 | — | 120 | | 35-13-0 | |
| 13 | Land Revenue and cesses | | | | | | | | |
| 14 | Revenue from sewage farms | 60 | | 67 | | | | 12-0-0 | |
| 15 | Other items— | | | | | | | | |
| | Sale of fish in tanks | | | | | | | | |
| | Sale of fort stones | | | | | | | | |
| | Sale of unserviceable articles | 20 | | 3 | | 150 | | 3-2-0 | |
| | Miscellaneous | | | | | | | | |
| | Total 15 | | 20 | | 3 | | 150 | 3-2-0 | |
| | Total C | | 3891 | | 4095 | | 5575 | 3755-13-6 | |
| D | Grants and Contributions— | | | | | | | | |
| | From Government— | | | | | | | | |
| | For road repairs | | | | | | | | |
| | For sanitary purposes | | | 2250 | | | | | |
| | For educational purposes | | | | | | | | |
| | Purnaiya's Chattram feeding charges | | | | | | | | |
| | Total 1 | | | | | | | | |
| 2 | From District Funds— | | | | | | | | |
| | For road repairs | | | | | | | | |
| 3 | From other sources— | | | | | | | | |
| | (a) Local Funds General | | | | | | | | |
| | (b) Muzrai Funds | | | | | | | | |
| | (c) Other sources (to be specified) | | | | | | | | |
| | Repairs of Railway approach road Sringeri Mutt Entertainment tax | 90 | — | 91 | — | 100 | — | | |
| | Total 3 | | | | | | | | |
| | Total D | | 90 | | 2341 | — | 100 | | |

B Statement showing details of estimates of receipts for the year 1945–1946—*concld*

| Items of Receipts | Estimate for the ensuing year 1945–1946 | | Revised estimate for the current year 1944–1945 | | Sanctioned estimate for the current year 1944–1945 | | Accounts of past year 1943–1944 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | | |
| E Miscellaneous— | | | | | | | | | |
| 1 Recoveries on account of services rendered to private individuals | | | | | | | | | |
| 2 Lapsed Deposits | | | | | | | 0-13-0 | | |
| 3 Refunds and recoveries | -100- | | -100 | | -150 | | 109-10-6 | | |
| 4 Other items (to be specified) Recoveries of overpayment of previous years | | | | | | | | | |
| Total E. | | 100 | | 100 | | 150 | 110-7-6 | | |
| F Public debt— | | | | | | | | | |
| 1 Loans | | | | | | | | | |
| 2 Deposits | 1000 | | 1290 | | 2000 | | 2410-15-0 | | |
| 3 Advances | -1200 | | 2408 | | -300 | | 6068-7-0 | | |
| 4 Other items (to be specified) Education Cess | 1190 | | 1195 | | | | | | |
| New extension receipts (Bangalore City) | | | | | | | | | |
| Stock credits | | | | | | | | | |
| Total Public Debt | | 3390 | | 4893 | | 2300 | 8478-15-0 | | |
| Total Receipts | | 42501 | | 48650 | | 42295 | 46261-10-3 | | |

## C Statement showing details of estimates of Expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]-

| Items of Expenditure | Estimate for the ensuing year 194 5—194 6 | | Revised estimate for the current year 194 4—194 5 | | Sanctioned estimate for the current year 194 4—194 5 | | Accounts of past year 194 3—194 4 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | | 6 |
| General Administration— | | | | | | | | | |
| I Head Office— | | | | | | | | | |
| 1 Deputy Commissioner s Office— | | | | | | | | | |
| (*a*) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office | | | | | | | | | |
| (*b*) Travelling allowance | | | | | | | | | |
| (*c*) Contingencies | | | | | | | | | |
| (*d*) Furniture | | | | | | | | | |
| (*e*) Stationery supplied by Government Stationery Depot | | | | | | | | | |
| (*f*) Miscellaneous | | | | | | | | | |
| Total 1 | | | | | | | | | |
| 2 Municipal Office— | | | | | | | | | |
| (*a*) Salary of establishment | — | — | | — — | — — | — | — — | — — | |
| Contribution towards the salary of Local Fund clerks | | | | | | | | | |
| Permanent .. | 3612 | | 2874 | | 3740 | | 2756-9-0 | | |
| Temp rary C.A to the President Local allowance | 600 | — | 702 | | — — | — | | | |
| (*b*) Travelling allowance | 200 | — | 224 | — | 120 | | 119-8-0 | | |
| (*c*) Contingencies | 170 | — — | 156 | — — | 180 | | 156-0-0 | | |
| (*d*) Furniture | 300 | | | | 300 | | — 8-10-0 | | |
| (*e*) Stationery supplied by Government Stationery Depot | 80 | | 83 | | 175 | | 140-15-9 | | |

C Statement showing the estimates of expenditure for the year 1945—1946—*contd*

| Items of Expenditure | Estimate for the ensuing year 1945—1946 | | Revised estimate for the current year 1944—1945 | | Sanctioned estimate for the current year 1944—1945 | | Accounts of past year 1943—1944 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | | |
| (*f*) Miscellaneous— | | | | | | | | | |
| Purchase and maintenance of motor cars | | | | | | | | | |
| Purchase of books and journals | 10 | | 11 | | 20 | | | | |
| Book binding charges | | | | | | | | | |
| Postage charges | 10 | | 6 | | 10 | | | | |
| Telegram charges | | | 4 | | 10 | | | | |
| Printing charges | 150 | | 136 | | 150 | | 91-12-0 | | |
| Advertisement charges Audit Charges | 100 | | 99 | | 100 | | | | |
| Clothing charges | 500 | | 132 | | | | | | |
| Belts and badges Stationary Charges, Electric Charges | | | | | 100 | | | | |
| Total (*f*) | | | | | 100 | | | | |
| Total 2 | | 5732 | | 4427 | 5005 | | 3273-6-9 | | |
| Total 1 | | 5732 | | 4427 | | 5005 | 3273-6-9 | | |
| II Collection— | | | | | | | | | |
| I Octroi— | | | | | | | | | |
| (a) Establishment | 1596 | | 1391 | | 1460 | | 1240-6-0 | | |
| Permanent | | | | | | | | | |
| Temporary Contingent Charges | | | 18 | | 30 | | | | |
| Revision of Establishment | | | | | | | | | |
| Total (a) | | 1596 | | 1409 | | 1490 | 1240-6-0 | | |
| (b) Commission | | | | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| (c) Other charges (to be specified)— | | | | | | | | |
| Rewards for detecting Smuggling | 50 | | | | 25 | | | |
| ~~Rent~~ Commission to Shantly Foods | 1012 | | 730 | | 720 | | 771-0-0 | |
| Contingencies | 12 | | 12 | | 12 | | 12-0-0 | |
| Miscellaneous Cycle Discs etc | 170 | | 178 | | 150 | | 100-3-0 | |
| Total (c) | 1244 | | 920 | 920 | | 907 | 883-3-0 | |
| Total 1 | | 2840 | | 2329 | | 2397 | 2123-9-0 | |
| 2 Other taxes— | | | | | | | | |
| (a) Establishment— Toll | | | | | | | | |
| ~~Permanent~~ Temporary | 2856 | | 1778 | | 1680 | | 1655-14-8 | |
| ~~Temporary~~ contingency | 156 | | 191 | | 180 | | 196-8-0 | |
| Total (a) | | 3012 | | 1969 | | 1860 | 1852-6-8 | |
| (b) Commission | | | | | | | | |
| (c) Other charges (to be specified) | | | | | | | | |
| Contingencies | | | | | | | | |
| Painting door numbers | | | | | | | | |
| Bicycle badges | | | | | | | | |
| Total (c) | | | | | | | | |
| Total 2 | | 3012 | | 1969 | | 1860 | 1852-6-8 | |
| 3 Rents and other receipts— | | | | | | | | |
| Establishment— | | | | | | | | |
| Permanent | | | | | | | | |
| Temporary | | | | | | | | |
| 4 Refunds | 50 | | 81 | | | | 250-0-0 | |
| Total II | | ~~3012~~ 5902 | | ~~1969~~ 4379 | | ~~1860~~ 4257 | ~~1852-6-8~~ 4225-15- | |
| III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities | 645 | | 646 | | 800 | | 645-0- | |
| Total A | | 12279 | | 9452 | | 10062 | 8744-6- | |

C Statement showing details of estimates of expenditure for the year 1945–1946—*contd*

| Items of Expenditure | Estimate for the ensuing year 1945–1946 | Revised estimate for the current year 1944–1945 | Sanctioned estimate for the current year 1944–1945 | Accounts of past year 1943–1944 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| *B Public Safety* | | | | | |
| 1 Fire protection— | | | | | |
| (a) Establishment— | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| (*b*) Other charges (to be specified) | | | | | |
| 2 Lighting charges— | | | | | |
| (a) Establishment | | | | | |
| (*b*) Other charges Repairs | 40 | 21 | 150 | 216-0 | |
| *Petrol lighting charges* | | | | | |
| Purchases of oil wick etc | | | | | |
| (*c*) Lighting by contract | | | | | |
| (*d*) Electric lighting charges | 6000 | 5230 | 5000 | 4693-3-0 | |
| Total 2 | 6040 | 5251 | 5150 | 4714-9-0 | |
| 3 Rewards for destruction of wild animals snakes dogs etc— | | | | | |
| Capturing and deporting of monkeys | 25 | 2 | 50 | 20-13-0 | |
| Destruction of snakes | | | | | |
| Destruction of dogs and bitches | | | | | |
| Total 3 | 25 | 2 | 50 | 20-13-0 | |
| Miscellaneous | | | | | |
| Total B | 6065 | 5253 | 5200 | 4735-6-0 | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| C Public Works carried out by Public Works Department— | | | | | | | | | |
| (1) Original works Drainage | 4000 | — | | | 4000 | | | | |
| (2) R pairs | | | | | | | | | |
| (3) Establishment | | | | | | | | | |
| (4) Tools and plant Construction of Market | | | | | 6000 | | | | |
| Total C | | 4000 | | | | 6000 | | | |
| D Public Works carried out by Civil Department— | | | | | | | | | |
| (1) Original works | 2000 | — | 1157 | — | 2000 | — | 296 | 15 | — |
| (2) Repairs | 2000 | | 3 | | 2000 | | | | |
| (3) Compensation | | | | | | | | | |
| (4) Tools and plant | 801 | — | 937 | — | 200 | — | 537 | 8 | — |
| (5) Establishment charges— | | | | | | | | | |
| Permanent— | | | | | | | | | |
| Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector | | | | | | | | | |
| Contingencies | | | | | | | | | |
| Total (5) | | | | | | | | | |
| Total D | | 4800 | | 2897 | | 4200 | 853 | 7 | 0 |
| E Public Health and Convenience— | | | | | | | | | |
| 1 Health Office— | | | | | | | | | |
| (a) Health Officer | | | | | | | | | |
| (b) Establi hment— | | | | | | | | | |
| Permanent | | | | | | | | | |
| Temporary | | | | | | | | | |
| (c Other charges of Food Analysis | 150 | | 9 | | 150 | | | | |
| Total 1 | | 150 | | 9 | | 150 | | | |

C Statement showing details of estimates of expenditure for the year 1945–1946 *contd*

| Items of Expenditure | Estimate for the ensuing year 1945–1946 | Revised estimate for the current year 1944–1945 | Sanctioned estimate for the current year 1944–1945 | Accounts of past year 1943–1944 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 2 Conservancy and Sanitation | | | | | |
| (a) Establishment— | | | | | |
| Permanent | 9468 | 8300 | 8000 | 7653-5-0 | |
| Temporary | | | | | |
| Provision for additional establishment or revision of establishment | | | | | |
| Local allowance Special Gang | | | 300 | | |
| Total (a) | 9468 | 8300 | 8300 | 7653-5-0 | |
| Road-watering and cleaning | | | | | |
| (c) Other charges (purchase of carts dust bins etc)— | | | | | |
| Hire of carts permanent | 720 | 557 | 600 | 577-8-0 | |
| Hire of carts temporary | | | 50 | | |
| Purchase of carts | | | | | |
| Repair of carts | | | 30 | | |
| Purchase of dustbins | 500 | | 250 | | |
| Purchase of brooms tools and plant | 300 | 358 | 250 | 184-12-0 | |
| Miscellaneous | | | | | |
| Total (c) | 1520 | 915 | 1180 | 702-4-0 | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| (*d*) Plague Cholera and other charges | | | | | | | | | | |
| Epidemic Diseases Hospital— | | | | | | | | | | |
| Establishment | | | | | | | | | | |
| Dieting charges | | | | | | | | | | |
| Rations to the poor | | | | | | | | | | |
| Bedding and clothing | | | | | | | | | | |
| Uniforms to servants | | | | | | | | | | |
| Contingent charges | | | | | | | | | | |
| Furniture and fittings | | | | | | | | | | |
| Repair and improvement of sheds | | | | | | | | | | |
| Total E D Hospital | | | | | | | | | | |
| Disinfection— | | | | | | | | | | |
| Establishment | | | | | | | | | | |
| Preparation of emulsion etc | 1500 | | 1537 | | 500 | | 8206 | 12 | 6 | |
| Uniforms to Inspector and coolies | | | | | | | | | | |
| Total Disinfection | | | | | | | | | | |
| Inoculation rewards | | | | | | | | | | |
| Watchman for Health Camp | | | | | | | | | | |
| Total Plague charges | | | | | | | | | | |
| Cholera charges | | | 37 | | 50 | | | | | |
| Total (*d*) | | 1500 | | 1574 | | 550 | 8206 | 12 | 6 | |
| Total 2 | | 12488 | | 10789 | | 10030 | 11542 | 5 | 6 | |

C Statement showing details of estimates of expenditure for the year 1945—1946—*contd*

| Items of Expenditure | Estimate for the ensuing year 194 —194 | Revised estimate for the current year 194 —194 | Sanctioned estimate for the current year 194 —194 | Accounts of past year 194 —194 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Medical relief including vaccination— | | | | | |
| (a) Local Fund Hospitals and Dispensaries— | | | | | |
| (i) Charge allowance | | | | | |
| (ii) Establishment | 414 | 414 | 600 | | |
| (iii) House rent contingencies and furniture— | | | | 8887 | |
| House rent | | | 20 | | |
| Contingencies | 68 | 68 | | | |
| Furniture | | | | | |
| (iv) Dieting charges | 450 | | 48 | | |
| (v) Bedding and clothing charges | | | 21 | | |
| (vi) Country medicines | 100 | 71 | 125 | 37-6-8 | |
| (vii) Travelling allowances | 1550 | 155 | 125 | | |
| Total (a) | 887 | 708 | 939 | 925 6-8 | |
| (b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters | 144 | 144 | 150 | | |
| (c) Midwives and Maternity— | | | | | |
| (i) Establishment—Maternity Hospital | 712 | 712 | | | |
| Maharani's Hospital | | | | | |
| Midwives | 336 | 315 | 360 | 147-0-0 | |
| Total (i) | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| (ii) Reward for extra labour cases and other items | 60 | | 60 | | 120 | | 12-8-0 | |
| Maharani s Hospital | | | | | | | | |
| Contingency | | | | | | | | |
| Furniture | | | | | | | | |
| Dieting charges | | | | | | | | |
| Bedding and Clothing | | | | | | | | |
| Country medicine | | | | | | | | |
| Total Maharani s Hospital | | | | | | | | |
| Midwives | | | | | | | | |
| Total (ii) | | | | | | | | |
| (iii) Travelling allowance | | | | | | | | |
| (iv) Midwives articles | | | | | 50 | | | |
| Total (c) | | | | | | | | |
| (d) Contributions to Ayurvedic and Unani Dispensaries | | | | | | | | |
| Indigenous Hospitals and Vaidyasalas— | | | | | | | | |
| Establishment | | | | | | | | |
| Rent | | | | | | | | |
| Medicine | | | | | | | | |
| Total Indigenous Hospitals and Vaidyasalas | | | | | | | | |
| Allowance to Pandits and Hakims— | | | | | | | | |
| Native Pandit at Rs 40 pm | 936 | | 836 | | 876 | | 730-0-0 | |
| Native Hakim at Rs 25 pm | | | | | | | | |
| Messager at Rs 13 pm | | | | | | | | |

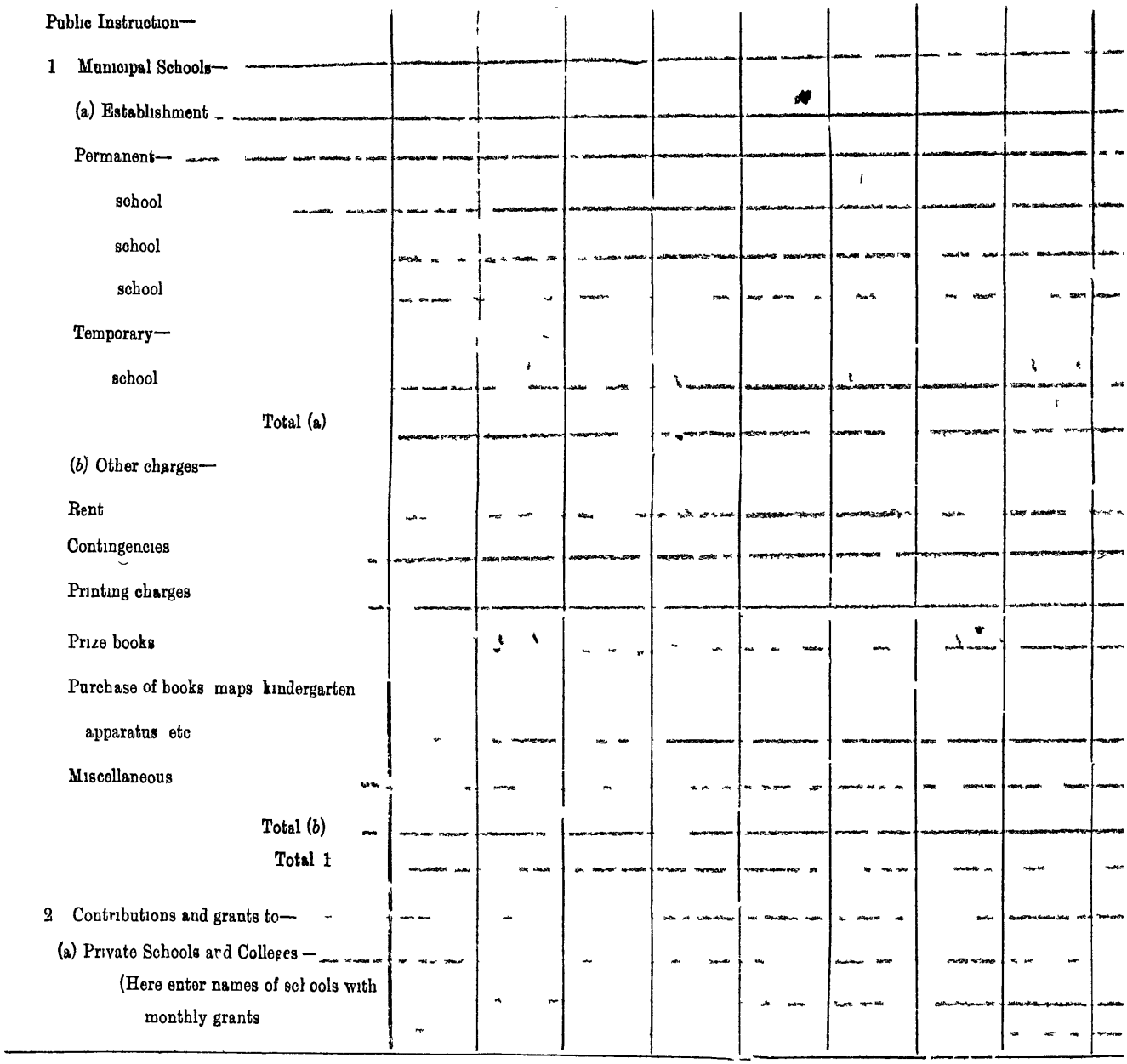
C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

| Items of Expenditure | Estimate for the ensuing year 194 —19 | Revised estimate for the current year 194 —194 | Sanctioned estimate for the current year 19 —19 | Accounts of past year 194 —194 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (e) Grants to other Medical Institution (to be specified) | | | | | |
| St Martha's Hospital Bangalore | | | | | |
| Church of England Zenana Mission Hospital Chennapatna | | | | | |
| Redfern Memorial Hospital Hassan | | | | | |
| (f) Charges for treatment of indigent patients in the Pasteur Institute | | | 100 | | |
| (g) Veterinary Hospitals and Dispensaries Allowance to Veterinary Inspector | 100 | 100 | 100 | 100 | |
| (h) Vaccination | 180 | 147 | 120 | 105-10-0 | |
| (i) Establishment | | | | | |
| Permanent | 336 | 75 | | 11-10-0 | |
| Temporary | | | | | |
| (n) Other items Vaccine Lymph | 73 | 178 | 120 | 78-0-0 | |
| Total (h) | | | | | |
| Total 3 | 3764 | 3275 | 2935 | 2105-11-8 | |
| Registration of Births and Deaths | | | | | |
| Establishment— | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| Contingencies | | | | | |
| House rent | | | | | |
| Total 4 | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 5 Maintenance of public gardens and buildings— | | | | | | | | |
| Establishment | | | | | 100 | - | | |
| Purchase of plant seed etc | 50 | | 40 | - | 25 | - | | |
| Cart hire | | | | | | | | |
| Miscellaneous | | | | | | | | |
| Total 5 | | 50 | | 40 | | 125 | | |
| 6 Markets and Slaughter houses— | | | | | | | | |
| Market establishment | | | | | | | | |
| Slaughter house establishment | | | | | | | | |
| Miscellaneous | | | | | | | | |
| Total 6 | | | | | | | | |
| 7 Cattle pounds— | | | | | | | | |
| Establishment Repairs to Cattle pound | - | - | - | | 25 | - | 24-4- | |
| Commission | | | | | | | | |
| Feeding charges | - | 50 | | 57 | - | 50 | - | 45-13- |
| Rewards to impounders | | | | | | | | |
| Total 7 | - | - | 50 | - | 57 | - | 75 | 70-1- |
| 8 Public Conveyances— | | | | | | | | |
| Establishment | | | | | | | | |
| Contingencies | | | | | | | | |
| Drivers badges | | | | | | | | |
| Printing numbers of carriages | | | | | | | | |
| Total 8 | | | | | | | | |

C Statement showing details of estimates of expenditure for the year 194 5—194 6—*contd*

| Items of Expenditure | Estimate for the ensuing year 194 —194 | | Revised estimate for the current year 191 —194 | | Sanctioned estimate for the current year 191 —194 | | Accounts of past year 19 —19 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | | 6 |
| 9 Water supply and maintenance charges— | | | | | | | | | |
| a Maintenance of water works and supply of water | 500 | | 317 | | 1000 | | 306 | 4 6 | |
| Watchers or Guards— | | | | | | | | | |
| 13 Permanent Pay of Mechanic | 396 | | 336 | | 360 | | 300 | 0 0 | |
| Temporary - Repairs | | | | | 300 | | | | |
| Miscellaneous | | | | | | | | | |
| Total 9 | | 896 | | 653 | | 1660 | 606 | 4 6 | |
| 10 Fairs and Festivals— | | | | | | | | | |
| Market Shows | | | | | | | | | |
| Decoration charges | | | | | | | | | |
| Other items Birth day Celebration of H H. the Maharaja | 130 | | 134 | | 150 | | 196 | 0 0 | |
| Total 10 | | 130 | | 134 | | 150 | 196 | 0 0 | |
| 11 Sewage farms | | | | | | | | | |
| 12 Avenues— | | | | | | | | | |
| Miscellaneous— | | | | | | | | | |
| Burial ground watchmen | | | | | | | | | |
| Watch maker s allowance | | | | | | | | | |
| Music charges | | | | | | | | | |
| Other items Reception Charges | 100 | | 64 | | 100 | | | | |
| Total 13 | | 100 | | 64 | | 100 | | | |
| Total E | | 17628 | | 15021 | | 15225 | 14520 | 6 8 | |


Public Instruction—
1 Municipal Schools—
(a) Establishment
Permanent—
school
school
school
Temporary—
school
Total (a)
(b) Other charges—
Rent
Contingencies
Printing charges
Prize books
Purchase of books maps kindergarten
apparatus etc
Miscellaneous
Total (b)
Total 1
2 Contributions and grants to—
(a) Private Schools and Colleges —
(Here enter names of schools with
monthly grants

C Statement showing details of estimates of expenditure for the year 1945—1946—*concld*

| Items of Expenditure | Estimate for the ensuing year 1945—1946 | | Revised estimate for the current year 1944—1945 | | Sanctioned estimate for the current year 1944—1945 | | Accounts of past year 1943—1944 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | | 6 |
| (*b*) Provincial Funds | | | | | | | | | |
| (*c*) Village School Funds Nursery School Total 2 | 756 | - | 756 | - | 756 | - | 606 | 00 | - |
| 3 Other charges— | | | | | | | | | |
| Establishment Medical Inspection of School Children Total F | 180 | - | | | 90 | - | - | | |
| | | 936 | - | 756 | | 846 | 606 | 00 | |
| G Contributions and Grants in aid (private)— | | | | | | | | | |
| 1 Reading Rooms and Libraries— Municipal Reading Room Srinivasa Mandiram Bangalore— | 200 | - | 150 | — | 200 | — | 148 | 6-0 | |
| Free Library Chikmagalur | | | | | | | | | |
| 2 Other items (to be specified) Education Cess | — | - | - | - | 1250 | - | 2219 | 9-11 | |
| Moiety of income payable to Sringeri Mutt Contributions to Sodan Samaj etc Total G | 660 | - | 473 | - | 200 | - | 285 | 00 | |
| | - | 860 | | 653 | - | 1650 | 2652 | 15-11 | |
| H Miscellaneous— | | | | | | | | | |
| 1 Interest on loans | | - | - | - | - | - | - | | |
| 2 Actual cost of work done for private individuals | | | | | | | | | |
| 3 Law charges | 100 | - | 64 | - | 150 | - | - | - | |
| 4 Charitable institutions— | | | | | | | | | |
| (a) Home for incurable paupers— | - | - | - | | | - | - | | |
| Establishment | | | | | | | | | |
| Feeding charges | | | | | | | | | |
| Total (a) | | | | | | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| (*b*) Langarkhanas— | | | | | | | | | |
| Money doles | | | | | | | | | |
| Clothing charges | | | | | | | | | |
| Total (*b*) | | | | | | | | | |
| (*c*) Chattrams— | | | | | | | | | |
| Establishment | | | | | | | | | |
| Feeding charges | | | | | | | | | |
| Total (*c*) | | | | | | | | | |
| (*d*) Others (to be specified) Repairs to the Rasn | | 50 | | | | 100 | | 34-11-0 | |
| Total 4 | | | | | | | | | |
| 5 Other items (to be specified) Electric charges | | | | 60 | | | | 251-9-6 | |
| Expenditure of previous years adjusted in the current year | | | | | | | | | |
| Total H | | | 150 | | 74 | | 250 | 286.4-6 | |
| 1 *Public Debt*— | | | | | | | | | |
| 1 Loans | | | | | | | | | |
| 2 Deposits | | 1000 | | 1488 | | 2000 | | 2007-5-0 | |
| 3 Advances | | 1000 | | 6127 | | 300 | | 696-5-0 | |
| 4 Other items (to be specified) Education cess | | 1190 | | 742 | | | | | |
| New extension charges (Bangalore City) | | | | | | | | | |
| Stock debits | | | | | | | | | |
| Total 1 Public Debt | | | 3190 | | 8357 | | 2300 | 8975-5-0 | |
| Total Expenditure | | | 49908 | | 41663 | | 49783 | 40775-3-6 | |

41663

C Statement showing details of estimates of expenditure for the year 194 -1946 —*contd*

**D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes**

| | Details | Octroi | Tax on buildings and lands | Taxes on vehicles and animals | Taxes on professions and trades | Tolls and ferries | Water tax | Lighting tax | Special sanitary cess | Shop tax | Oil mill tax | Cart tax | Other taxes to be specified | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| I Estimate for the ensuing year 1945–1946 | 1 Opening balance of arrears | - | 149 | - | - | - | -- | 64 | 30 | 102 | - | - | 1103 | 1468. |
| | 2 New demand | 15000 | 8734 | 1367 | - | 7000 | . | 2184 | 1206 | 900 | - | | 6511 | 42902 |
| | 3 Total | 15000 | 8883 | 1367 | - | 7000 | | 2248 | 1236 | 1002 | - | | 7614 | 44350 |
| | 4 Remission | . | -- | | 120 | : | 15 | | 24 | | | | | |
| | 5 Collection | 15000 | 8700 | 1300 | - - | 7000 | . | 2000 | 1190 | 800 | - - | - | 6511 | 42501 |
| | 6 Closing balance of arrears | - | 183 | 67 | - | - | - | 248 | 46 | 202 | - | . | 1103 | 1849 |
| II Revised estimate for the current year 1944–1945 | 7 Opening balance of arrears | - | 200 | 6 | - | - | ... | 51 | 19 | 2 | - | - | 1295 | 1573 |
| | 8 New demand | 16670 | 8734 | 1367 | . | 7101 | | 2184 | 1206 | 900 | - | . | 10533 | 48717 |
| | 9 Total | 16670 | 8934 | 1373 | . | 7101 | . | 2235 | 1225 | 902 | - | . | 11850 | 50290 |
| | 10 Remission | | | | | | | | | | | | 192 | 192 |
| | 11 Collection | 16670 | 8785 | 1373 | | 7101 | | 2171 | 1195 | 800 | | | 10555 | 48650 |
| | 12 Closing balance of arrears | | 149 | . | . | | . | 64 | 30 | 102 | | | 1103 | 1448 |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| III Sanctioned estimate for the current year 1944—1945 | 13 Opening balance of arrears | — | 420 | 6 | — | — | — | 144 | 38 | 6 | — | — | — | — | 614 |
| | 14 New demand | 13000 | 9200 | 1300 | — | 6000 | — | 2300 | 1250 | 900 | — | — | 120 | — | 84070 |
| | 15 Total | 13000 | 9620 | 1306 | — | 6000 | — | 2444 | 1288 | 906 | — | — | 120 | — | 84684 |
| | 16 Remission | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| | 17 Collection | 13000 | 9200 | 1300 | — | 6000 | — | 2200 | 1250 | 900 | — | — | 120 | — | 33970 |
| | 18 Closing balance of arrears | — | 420 | 6 | — | — | — | 244 | 38 | 6 | — | — | — | — | 714 |
| IV Actuals for the past year 1943—1944 | 19 Opening balance of arrears | — | 420 | 6 | — | — | — | 144 | 38 | 6 | — | — | 10.81 | — | 1695 |
| | 20 New demand | 13408 | 8639 | 1296 | — | 5831 | 3 | 2203 | 1182 | 859 | — | — | 13135 | — | 46556 |
| | 21 Total | 13408 | 9059 | 1302 | — | 5831 | 3 | 2347 | 1220 | 865 | — | — | 14216 | — | 48251 |
| | 22 Remission | — | — | — | — | — | — | — | — | — | — | — | 397 | — | 397 |
| | 23 Collection | 13408 | 8859 | 1296 | — | 5831 | 3 | 2296 | 1201 | 863 | — | — | 12524 | — | 46281 |
| | 24 Closing balance of arrears | — | 200 | 6 | — | — | — | 51 | 19 | 2 | — | — | 1295 | — | 1573 |

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194 ,

and that for 194 —194

| Head of account | Designation | For the year 194 —194 Number | Rate | 194 —194 Number | Rate | Authority for variation |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | |
| A-I-2 a. | 2nd Clerk | 1 | 30 in grade 25-1-40 | 1 | 31 in grade 25-1-40 | |
| L.2 a. | Assistant Sanitary Inspector | 1 | 26 in grade 25-1-35 | 1 | 27 in grade 25-1-35 | |

F Statement showing the Public Works to be carried out during the year 1945–1946

Head of account

## REPAIRS TO ROADS.

| Serial No. | Name of roads | Amount |
|---|---|---|
| 1. | Fort Road to the south of the Town Hall. --- -- | Rs. 200/- |
| 2. | Nagarthapet Road. --- --- --- | Rs 300/- |
| 3. | Vahasanna Road. --- --- --- | Rs 400/- |
| 4. | Hospital Road. --- --- --- | Rs. 300/- |
| 5. | Railway station Road. --- --- | Rs 200/- |
| 6. | Koracharapet Road. --- --- | Rs. 400/- |
| 7. | Soppinabidi Road --- --- | Rs 400/- |
| | Original works. | |
| 8. | Forming Road in Extension --- | Rs 1000/- |
| 9. | Forming Road in Kandavara. --- | Rs. 600/- |
| 10. | Forming new road in the town --- | Rs 400/- |
| 11. | Drainage works | Rs 4000/- To be executed by P W D |

To be executed by the town department

Or Venkatarayappa
President,
Town Municipal Council,
Chickballapur.

## G Statement showing the details of charges under Medical relief for the year 1945—1946

| Details | Name and locality of Medical Institution | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Female Dispensary | | | | Local Fund Dispensary | | | | Veterinary Hospital | | | | Naval Depot | | | | Unani Hakeem | | | | Messages | | | |
| | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount |
| Compounder | 1/2 | 1 | -- | 180 | 1/3 | 1 | -- | 120 | -- | -- | -- | 100 | -- | 1 | 40 | 480 | Full | 1 | 25 | 300 | Full | 1 | 13 | 156 |
| Dispensary | | | | | | | | | | | | | | | | | | | | | | | | |
| Attendant | -- | 1 | -- | 60 | -- | -- | -- | 40 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Water man | -- | 1 | -- | 60 | -- | -- | -- | 28 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Sweeper | -- | -- | -- | 42 | -- | -- | -- | 40 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Midwife | -- | -- | -- | 65 | | | | | | | | | | | | | | | | | | | | |
| Reward to Midwife | | | | 10 | | | | | | | | | | | | | | | | | | | | |
| T A to Sub Assistant Surgeon | | | | 50 | | | | 50 | | | | | | | | | | | | | | | | |
| T. A. to Midwife | | | | 40 | | | | | | | | | | | | | | | | | | | | |
| Contingencies | | | | 40 | | | | 28 | | | | | | | | | | | | | | | | |
| T. A. to Compounder | | | | 10 | | | | 5 | | | | | | | | | | | | | | | | |
| Gardener | | | | | | | | 16 | | | | | | | | | | | | | | | | |
| D A | | | | 245 | | | | 130 | | | | | | | | | | | | | | | | |
| Inland Ayah | | | | 60 | | | | 40 | | | | | | | | | | | | | | | | |
| Total | | | | 862 | | | | 497 | | | | | | | | | | | | | | | | |

(To be submitted once in five years)

**H Statement showing the details of establishments for the year 194 —194**

| Head of Account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks *i e* authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | Submitted during the | | | Year 194 -194 | | |
| | | | | G. Venkataraya | | |
| | | | | President | | |
| | | | | 1978 | | |

27

(To be submitted once in five years)

**H Statement showing the details of establishments for the year 194 —194 —*concld***

| Head of account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks i e authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | |

2194

General and Revenue Secretariat MK File No 30 of 1945 [App F III-2

Serial No

OF THE MINISTER FOR AGRICULTURE
NOV 19 1945
No 3011

Letter No AS-C Perry/36-8/45-46 dy 21-9-45 forwarding for sanction the budget estimates of the Chickballapur Town Municipal for the year 1945-46.

Submitted with a draft G.O sanctioning the budget estimates

5/11

May be approved

Revised for 12/11/45

Minister for Agri on leave

Draft 13/11

Approved 17/11/45

Draft 28/11

21/11/45

TYPING SECTION
21 NOV 1945
GEN & REV SECTT

TYPING SECTION
22 NOV 1945
GEN & REV SECTT

2 To the Dy Comm Kolar Dt. The Comptroller No L4347-8 dy 28-11-45 sanctions the Budget

2/12

NOTE—Contn Sheet

ML30-45-1

MR K GURU DUTT
DEPUTY COMMISSIONER

OFFICE OF THE DEPUTY COMMISSIONER,
KOLAR DISTRICT,

r,Kolar District,
ptember 1945

No AE.C.Per.Y/36- 8145-6. Kolar Dated the 17th September 1945
Encl One.

2197

2194

ADDITIONAL SECRETARY
No
Date 23/9/45
GOVERNMENT OF MYSORE

To

The Additional Secretary to Government,
of Mysore, Bangalore.

I have the honour to forward herewith the draft budget estimates of the Chickballapur Town Municipality for 1945-46 with my review thereon and to request you to kindly obtain sanction of Government thereto and communicate the same to this office for further action.

I have the honour to be,
Sir,
Your most obedient servant,

Xxx Deputy-Commissioner,
Kolar District.

Y3.9

Per.36-8/45-46. Office of the Deputy Commissioner, Kolar District, Kolar, dated the 6th September 1945.

**BUDGET Estimates of Chickballapur Town Municipal Council for 45-46.**

The Municipal Council in their special meeting held on 24-7-45 considered the draft budget for the year and passed the same increasing the receipts under 1) Octroi, (Rs 1000), 2)Taxes on buildings (Rs.1000), 3)License Fee from Hotel (Rs 100), and the expenditure by Rs 175/- under certain minor heads. The President, has accordingly submitted the Budget estimates for sanction incorporating these modifications

The opening balance adopted by the Council is Rs.31,256 which is based on the accounts for 43-44 and the revised figures for 44-45. This is accepted.

The Municipal Council anticipate the total Receipts of Rs.42,501/- as against a probable expenditure of Rs.49,908/-. The details of the heads of income and the comparative figures are given below:

| ITEMS | Sanctioned for 44-45: | Revised for 44-45 | BUDGET FOR 45-46.* |
|---|---|---|---|
| A. 1.Octroi | Rs. 13,000 | Rs 16,670 | Rs 15,000 |
| 2 Taxes on Buildings | 9,200 | 8,785 | 8,700 |
| 3.Taxes on Vehicles: | 1,300 | 1,373 | 1,300 |
| 4.Taxes on Tolls. | 6,000 | 7,101 | 7,000 |
| 5 Taxes on Lighting. | 2,200 | 2,171 | 2,000 |
| 6 Shope Tax. | 900 | 883 | 800 |
| TOTAL(A). = | 32,600 | 36,983 | 34,800 |
| B Realisation under Spl.Acts | 200 | 237 | 230 |
| C Revenue from Municipal Property | 5,575 + 120 | 4,096 Lincese Fees: | 3,891 |
| D. Grants and Contributions | 100 | 2,341 | 90 |
| E Miscellaneous | 150 | 100 | 100 |
| F Public Debt | 2,300 + 1,250 | 48,893 Education Cess | 3,390 |
| GRAND TOTAL. | 42,295 | 48,650 | 42,501 |

It is seen from the above that the income under Several heads under A are estimated in each case to be less than the revised figures for 44-45 and also less than the sanctioned budget for 44-45 in respect of 1) Taxes on Buildings: 2)Lighting Tax and Shop Tax. Seeing that the Balances under the said 3 heads in statement D represent obly a few hundreads, the estimates prepared may be accepted. But the income under Octroi may be taken at Rs 16000/- increasing the total receipts under A to Rs.35,800/-.

B Realisations under Special Acts The estimates are leased on the average of actuals of previous years and are accepted.

C Revenue dereived from Municipal Property Etc The decrease in the Revised figures for 44-45 is due to non recovery the anticipated value of the vacant sites sold, while the income under markets and sloughter houses was also less than the anticipated sums The budgets now framed ~~xxxxxx~~ fairly represent the income for this year and may be accepted The anticipated sale relisations of vacant sites provided for is only Rs 350/- and the income from Hotel licenses ~~at~~ Rs.200/-.

D Grants from Government: No provision is made as these are not steady receipts They will be taken into account as and when grants are sanctioned by Government.

E Miscellaneous The income from Entertainment Tax and refounds as proposed is accepted

F. Public Debt: Under this head a sum of Rs 200/- is expected to be realised from the charcoal Depot in addition to Rs.800/- by sale of charcoal. A provision of Rs 1,000/- is made on the expenditure side towards the charcoal Depot. Separated accounts of receipts and expenditure of this item have to be maintained. The provision made may be retained

In ~~thexx~~ result the total receipts of the Municipality will be Rs ~~4x25xx~~ 43,501/- for this year.

## EXPENDITURE.

The total expenditure of Rs 49,908/- proposed, constitutes the following items

| | | Sanctioned 44-45: | Revised 44-45: | BUDGET 45-46 |
|---|---|---|---|---|
| ~~A.~~ | ~~General Administration~~ | | | |
| A | General Administration. | Rs. 10,062/- | Rs. 9,452 | Rs. 12,279 |
| B. | Public Safety | 5,200 | ~~5253~~ | 6,065 |
| C | Public Works caused out by Public Works Department | 10,000 | - Drainage: | 4,000 |
| D | -do- by Civil Agency | 4,200 | 2,097 | 4,800 |
| E | Public Health and Council | 15,925 | 15,021 | 17,628 |
| F. | Public Instruction. | 846 | 756 | 936 |
| G | Contributions and grants-in-aids: | 1,650 (-1,250 Education Cess) | 653 | 860 |
| H | Miscellaneous | 250 | 74 | 150 |
| I | Public Debt | 2,300 (and 1250 Edn Cess | 8,357 | 3,190 |
| | Total | 49,733 | 41,663 | 49,908 |

General Administration: The provision made under two Municipal Office establishment has been calcultated taking the amount required for payment of the Dearness Allowance for the whole year and the

and the actual pay of the incumbents holding several posts in the Municipal Office The conveyance allowance to the President,has been included under this head. A sum of Rs 300/- for furniture and Rs.500/- for clothing to sweepers and scavengers have been earmarked Though Rs 300/- was sanctioned for furniture last year,no amount was spent last year and it is now stated that as an additional clerk has been sanctioned extra furniture is required,Rs 200/- provided for purchase of furniture may be retained and the provision for purchase of clothing made may also be retained. The sum of Rs 170/- under ~~Cart-in~~ Contingencies is in excess of the scale presented under Rule 319 of Municipal Act Manual by Rs.50/- Subject to the condition that special sanction of Government will be obtained before actually in - curring the excess expenditure the provision made is retained The extra expenditure should not be in-curred without competent sanction

Under Octroi establishment II(c) other charges increased provision for the commissions to Shanbhogs collecting Chatharafa has been made and it is retained as the question is under correspondence with Govern - ment Under Tolls it is proposed to take four more Gate-Keeperson Rs 9 + 8 D A for which an excess of Rs 816/-has been provided and it is stated that the existing staff of 9 gate-keepers and one Inspector is insufficient. As the Toll Revenue is computed at Rs 7,000/- against an estimated establishment charges of recurring nature amounting to Rs ~~3,012~~ 3012/- the provision made is reduced by Rs 408/- allowing for only 2 additional gate keepers. Before,ircurring expenditure on the additional staff proper sanction should be obtained

B Public Safety The sum of Rs.6,000/- provided under Electric Lighing charges which is in excess of last year(s provision may be retained as the normal number of street-lights will be restored.

C Public Works carried out by Public Works Department In the drainage scheme Rs 4,000/- is provided while for the construction of the vegetable market and combined dispensary no provision is made- The estimate is retained.

Public Works by Civil Agency The sum proposed for original works is

work is Rs.2,000/- and for repairs an equal sum is ear-marked. Under original works, formation of roads in the town, 2) Extension and Pandavara Village are to be taken up The sum of Rs.2,000/- provided is all for road maintenance works as detailed in statement F. These are all retained. The sum of Rs 800/- provided for acquisition of lands is retained.

D Public Health and Convenience : Under conservancy and Sanitation establishment, as against Rs.8,300/- in the revised estimate of previous years which is in excess of the sanctioned budget by Rs 300/- the estimate now passed is Rs.9,468/- Including the D.A for the full 12 months the amount works out to Rs 9,192/-. The provision made is therefore reduced by Rs 276/- retaining Rs 9,192/-.

In the purchase of dust bins, the provision of Rs 500/- made for stone or concrete slabs may be retained Increased provision at Rs. 20/- p m , to each of the 3 cartmen may be retained as it is explained that before extra expenditure is incurred necessary sanction will be obtained. The usual provision of Rs 1,500/- made for the control of epidemics and Hospital charges as per departmental figures are accepted Allowances to pandits and Hakims - As against Rs 836/- in the revised estimate, the provision made is Rs.936/-. It was observed in the last year's review that the temporary increase to the ~~xxxxxxxxxxx~~ massagist is for the duration of Dearness Allowance allowed to Government servant and that the Unani Hakim should not be allowed the benefit of increased rate without specific sanction of Government. The provision made is therefore, reduced by Rs 50/- retain Rs.886/- under this item.

Water supply and maintenance charges The sum of Rs.500/- for the Lubricating oil and purchase of cocks may be retained The other items of Reception charges of Rs 100/- and Rs.130/- for festivities are allowed

F Public Instruction Items such as the maintenance of the Nursery School, Municipal reading room, Medical Inspection of Children and contributions to Sridevi Samaja etc , detailed in the Presidents' explanatory memo have been provided for and these may be accepted. The sum

The sum of Rs.1,250/- shown under this head in Col.4 is transferred to Public debt head.

H. Miscellaneous: Law charges and other miscellaneous charges provided for under this head are retained.

F Public Debt The variations are explained in the Memo of the President and the budget framed is accepted.

The usual contribution due to Government Department, have been provided for as per detailed statement.

The financial position after making the above modification would be as follows:

| | | | |
|---|---|---|---|
| Opening Balance : | | Rs | 31,256/- |
| Normal Rs | 3,970/- | Receipt | |
| Special | 3,800/- | | 43,501/- |
| | | TOTAL. | 74,757/- |
| Normal | 37,084/- | Expendi- | |
| Special | 11,990/- | ture | 49,074/-. |
| CLOSING BALANCE | | | 25,683/- |

The Normal receipts are above the Normal expenditure proposed and the closing balance is much more than prescribed minimum. Buildings for the combined dispensary and vegetable market are necessary There are no loans due by the Municipality nor any investment. The surplus of the closing balance utilised may be for the two works referred to above

Sd/- K Guru Dutt.
Deputy Commissioner,
Kolar District

KSR.2

For Deputy Commissioner, Kolar District.

**MEMORANDUM**

| | |
|---|---|
| **PRESIDENT**<br>**TOWN MUNICIPAL COUNCIL**<br>**CHIKBALLAPUR**<br>15/45 Dated 11-8-45 Encl 2 folios | TO<br>The Deputy Commissioner,<br>Kolar District,<br>K O L A R |

Sir,

I have the honour to forward herewith in duplicate the Budget estimates of this Municipality for the year 45-46 together with a copy of the resolution of the Municipal Council meeting dated 31-7-45, approving of the same and to state that this Municipality has invested a sum of Rs 3616/- in the S B account at the Chickballapur Taluk Treasury and no loan has been raised The expenditure is within the receipts and the prescribed minimum closing balance as per rules has been maintained

I request that the Budget estimates may kindly be recommended to Government for sanction.

I have the honour to be,
Sir,
your most obedient servant,
C Venkatarayappa
President,
Town Municipal Council,
Chickballapur

12/8/45

24-7-1945 ನೇ ತಾರೀಖು ಸೋಮವಾರ ಮಧ್ಯಾಹ್ನ 6 ಗಂಟೆಗೆ ಪಟ್ಟಣ ಪಂಚಾಯ್ತಿಯ
ಬೈಠಕ್ ಮುನಿಸಿಪಲ್ ಆಫೀಸಿನಲ್ಲಿ ನಡೆದ ಸಭೆಯಲ್ಲಿ ಈ ಕೆಳಗಿನ ಮೆಂಬರುಗಳು
ಹಾಜರಿದ್ದರು

Present 15 Absent 5

ಪಟ್ಟಣ ಪಂಚಾಯ್ತಿಯ ಕಾರ್ಯದರ್ಶಿಗಳು 1945-46ನೇ
ಸಾಲಿನ ಬಜೆಟ್ ಪತ್ರಿಕೆಯನ್ನು ಮಂಡಿಸಿದರು
ಅದರ —

The Budget for 45-46 is approved with the following modifications.

Receipts -

R one thousand more may be added under A 1 Octroi, making the Total receipts Rs 15000/-

Rs. one thousand may be added under A 2. Taxes, on buildings and lands Rs one hundred may be added under C 1 License fees of hotels The total receipts will be Rs 42001/- as per the above modifications

Expenditure -

Rs. twenty five may be added under A 2 (1) A for rewards Rs one hundred and fifty may be provided under E 3 A 4 Diet Charges The total expenditure will be forty nine thousand nine hundred and eight rupees with a closing balance of Rs Twenty three thousand eight hundred and forty nine

Sd/- C V Venkatarayappa,
President,
Town Municipal Council,
Chikka-Ballapura

Copy
C V Venkatarayappa
12/8/45 President
Town Municipal Council
Chikka-Ballapura

Explanatory memo for the variations between the colums 2 and 3 of the Budget estimates for the year 45-46 of the Chickballapur Town Municipality

----------000----------

## RECEIPTS.

A1. Octroi.

The actual collections under this head for the year 44-45 are Rs. 16670/-. For the current year only a sum of Rs 15009/- which is expected to be realised has been provided under this head

A2 Taxes on buildings and lands

Only a sum of Rs. 8700/- for the year 45-46 has been provided as against a sum of Rs. 8785/- realised during the year 44-45.

A3 ~~Octroi~~ TAXES on vehicles

The realisations under this head are based on the sanction figures for the year 44-45 without any variations, although the actual collections under this head for 44-45 are Rs. 1373/-

A5 Toll

The actual collections under this head for 44-45 are Rs 7101/- as against the sanctioned amount of Rs. 6000/- for 44-45 Only a sum of Rs 7000/- which is expected to be realised is provided for 45-46

A7 Lighting Tax

The collections under this head Rs 2000/- are based at one fourth of Rs 8700/- being the amount provided under A2 buildings and lands and the provisions for 45-46 is less than Rs 2171 being the amount collected during 44-45

A9A Shop Tax

A sum of Rs 800/- has been ~~xxxxx~~ anticipated to be realised under this head during 45-46 as against the total collections amounting to Rs. 883/- in the year 44-45

B1 Pound Fine

The collections under this head for 44-45 amounted to Rs 181/- as against the sanctioned amount of Rs 150/- A provision of Rs 180/- only has been provided for the year 45-46

Feeding Charges

A sum of Rs 50/- of impounded cattle expected to be realised for 45

realised for 45-46 will be refunded to the pound keeper towards the cost of feeding the animals It is neither an income nor an expenditure to the Municipality

C1. Rents on buildings and ~~banks~~ lands etc

A sum of Rs 676/- has been realised under this head during the year 44-45 as against the sanctioned amount of Rs 600/-- The Municipal Council at their meeting held on 31-7-45 have resolved to raise the ground rent payable by the excise contractor for making use of the Municipal ~~land~~ for the Location of the Toddy and arrack shops from Rs 25/- to 50/- P M from 1-7-45 Hence a sum more than Rs 700/- is expected to be realised under this head during 45-46

C5. Sale of lands.

A sum of Rs 362/- was realised under this head for the year 44-45 as against Rs. 1000/- sanctioned. The reason for this, is due to the fact that the sites near Kandavara Village could not be disposed of as the lay-out plan of the area was not approved by the Government architect for want of certain information The sites are expected to be sold during the current year Although an income not less than Rs 1000/- is expected to be realised for 45-46 only a sum of Rs. 350/- has been provided

C6 Revenue from markets etc

A sum of Rs. 2564/- was realised under this head as against the sanctioned amount of Rs. 3700/- for 44-45 The reason for this is due to the fact that the weekly vegetable shandy had been stopped on account of the prevailence of plague infection in this Town. During the current year, only a sum of Rs. 2500/- has been provided as per details noted below

| | |
|---|---|
| Sale of amount of the vegetable weekly shandy | Rs 1676/- |
| Fees to be realised in the cattle shandy | Rs 824/- |
| Total--- | Rs 2500/- |

C9 License fees.

A sum of Rs 140/- was collected under this head as against Rs 120/- sanctioned for 44-45. As the license fees on all hotels and arrated water works etc are being collected at the rate of Rs 5/- each from the current year an income not less than Rs 200/- is expected to be realised under this head during 45-46

C 12 Interest on investments.

A sum of Rs 123/- shown under revised estimates for 44-45 is the interest realised for two years on the amount invested by this Municipality in the S B account at the Taluk Treasury. During the current year only a sum of Rs 60/- being the interest for one year has been provided.

C 15.- Sale of unserviceable articles

The news papers purchased for the Municipal Reading room and old Mysore gazette copies are expected to be sold in public auction From this item not less than Rs. 20/- is expected to be realised
The other items on the receipt side are all normal as compared with Previous years and may kindly be approved

Public Debt.

Deposits - A sum of Rs. 1000/- being the earnest money to be tender by the contractors for the execution of public works has been provided under this head and a like sum is also provided under I 2 expenditure side It is neither an income nor an expenditure to the Municipali

ADVANCES - A sum of Rs. 1200/- is expected to be realised under this head as per details noted below

| | | |
|---|---|---|
| 1 | Sale amount of Charcoal | Rs. 800/- |
| 2 | Income from the sale of char-coal | Rs 200/- |
| 3 | Recovery of advance of pay granted to Municipal employees | Rs 200/- |

EDUCATION CESS

A sum of Rs 1190/- expected to be realised during 45-46 will be paid to Government and a like sum is provided under I 4 expenditure si

EXPENDITURE

A 1 2 A- Salary of office Establishment - -

The office establishment consists of one Chief officer and three clerks as per details noted below

| | | | | |
|---|---|---|---|---|
| 1 | Chief officer | 88-25 C.A.x D A 12 | Rs | 125/- |
| 2 | Head clerk | 50-10 D A | Rs | 60/- |
| 3 | 2nd Clerk | 30-10 D A | Rs | 40/- |
| 4 | 3rd Clerk | 25-8 D A | Rs | 33/- |
| 5 | 2 peons, one on Rs. 15-8 D A and 12 X 8 D A respectively | | Rs | 43/- |
| | | Total | Rs | 301/- P M |

For twelve months at Rs 301/- P M a provision of Rs 3612/- has been made

C A to Non-official President,

A conveyance allowance of Rs 50/- P M is being paid to the non-official president For twelve months Rs 600/- has been provided

A 1, 2 B. Travelling allowance

During the previous year 44-45 a sum of Rs. 224/- was spent towards the travelling allowance of the officials transferred to this Municipality Hence a provision of Rs 220/- has been made for 45-56

2 C Contingencies

As per rule ~~399~~ 319 M.A.M a provision of Rs. 170/- has been made under this head.

A 1 2 D Furniture

Necessary furniture has to be provided to the 3rd clerk who was recently entertained and three ~~dozen~~ holes are urgently required for the use of clerks. Hence a provision of Rs 300/- has been made under this head

A 1 2 F Printing charges

Toll gate receipt books are ~~nearly~~ nearning completion In order to get the required ~~no~~ number of receipt books printed locally a sum of Rs 150/- has been provided

CLOTHING CHARGES.

A reference has been made to ~~Government~~ Deputy Commissioner requesting to obtain sanction of Government for the supply of clothing to the sweepers and Scavengers of this Municipality and orders are awaited Hence a provision of Rs 500/- has been made under this head

A 2 1 A Octroi Establishment

The octroi establishment consists of 6 employees as per details noted below

1 One Manegar on Rs 20 X 8 D A X 5 C.A ==== Rs. 33/-
2. Two Muttaddies on Rs 15/- each X 8 D A ====== Rs. 46/-
3 Three peons on Rs 10/- X 8 D A each ====== Rs 54/-

Total Rs. 133/- per mensum For 12 months a sum of Rs 1596/- has been provided under this head

A 2 1 C Rewards

A sum of Rs 50/- has been provided under this head for the payment

for the payment of ~~rewards~~ rewards to the officials and others for the detection of persons smuggling dutiable articles in to the Town

Commission to Shanbhogs for the collection of Assessed Taxes

A reference had been made to the Deputy Commissioner requesting to obtain sanction of Government for the payment of commission at Rs 7% from 1-7-45 instead of 5% and orders are awaited Hence a provision of Rs 1012/- has been made under this head on the total demand of Assessed taxes The excess payment of 2% will be allowed only after Government sanction is received

Cycle Discs etc

For the ~~purpose~~ purchase of cycle discs and colour etc required for numbering the carts a sum of Rs. 170/- has been provided under this head In view of the fact that the cost of colour etc required for this purpose is abnormally increased on account of the present international difficulties the provision of Rs 170/- may kindly be allowed

A 2 2A Toll Establishment

The toll establishment consists of one toll Inspector and nine gate keepers as per details noted below -

1 One toll Inspector on Rs 12/- X 8/- D A X 5/- C A ---- Rs 25/
2 7 gate keepers on Rs 9/- X 8/- D A each --- Rs 119/
3 2 gate keepers on Rs 5/- X Rs 8/- D A each --------- Rs 26/

for one month---Total ------ Rs 170/-

for twelve months Rs 2040/-. ~~from~~ Four additional gate-keepers on a pay of Rs 9/- X Rs 8/- D A. each have been proposed to be entertained in addition to the existing staff of 9 gate keepers on the ground that the present staff for 7 gates has been found to be insufficent for the proper collection of Toll Revenue Sanction of Government will be obtained before the utilazation of the extra provision of Rs 816/- made for the appointment of 4 gate-keepers

IX/2 20 X 4 8 816

A total provision of Rs. 2856/- has been provided under this head as per details noted above.

Contingency for Toll Establishment

For the purchase of Gum, Kerosene oil etc required every month for toll gates, a provision of Rs 156/- has been made under this head at Rs. 13/- per month

Lighting Charges

Repairs---B2--(b)

A provision of Rs 40/- has been provided under this head for the purchase of bulbs etc required for the Municipality and octroi offices and Town Hall

B 2 D Electric lighting Charges

The provision of Rs 6000/- made under this head is far the payment of royalty on street lights and also the charges of power consumed by the electric motor installed in the water works. As the lights disconnected in this town have been revived, the charges payable to the electrical Department come up to nearly Rs 500/- P M Hence a provisio of Rs 6000/- for 12 months has been provided under this head

B 3 Reward for destroying snakes and dogs etc

For the payments of reward for killing cobras, rabid dogs and for the purchase of mutton and poison for killing stray dogs in this Town a provision of Rs 25/- has been made under this

C Public works carried out by public works Department

C1 Original works - For the payment of Municipal quota for the construction drains in this town under the supervision of the Sanitary Engineering Department a provision of Rs 4000/- has been made under this head-

D Public works carried out by civil Department

D 1 Original works - New roads have to be formed in the poor houfse colony to be formed near Kandavara village Hence a provision of 2000/- has been made under the head

D 2 Repairs - All the roads in this town are urgently in need of repairs For the collection of metal and for consalidation purpose a provision of Rs 2000/- has been made under this head.

D 3 Compensation - A provision of Rs. 800/- is made under this head for the acquisition of lands required for public purposes

E 1 C. Food Analysis

A provision of Rs 150/- has been made under this head towards the charges of food analysis by the public health Department as per rules

P T O

E 2 A Conservency Establishment.

The conservancy Establishment of this Municipality consists of the employees as per details noted below

| | | | |
|---|---|---|---|
| 1. Assistant Sanitary Inspector | on Rs | 26/- | |
| | D A Rs | 10/- | |
| | C A Rs | 5/- | |
| | Total Rs | 41/- P M | |
| 2 2 Maistries | on Rs 15/- plus Rs 8/- D A | = Rs | 23/- each |
| 3 one maistry | on Rs 12/- plus Rs 8/- DA | = Rs | 20/- P M |
| 4. 24 Sweepers | on Rs 9/- plus 8/- DA each | = Rs | 408/- P M |
| 5 10 Sweepers | on Rs 5/- plus 8/- DA each | = Rs | 130/- P M |
| 6 8 sweepers | on Rs 10/- plus 8/- DA each | = Rs | 144/- P M |
| Total | | Rs | 789/- P M |

For 12 months a provision of Rs 9468 is provided under this head

766 + 126 = 9192

E 2 B Hire of carts.

Three carts for the removal of street rubbish in this town have been entertained on a monthly hire of Rs 15/- each The Municipal Council at their meeting held on 29-6-45 have resolved that the hire may be increased by Rs 5/- each on the ground that the cost of food commodities has been increased and that the scarcity for fodder is keenly felt Hence a provision of Rs 720/- at Rs 20/- each P M for 3 carts has been provided under this head Government sanction will be obtained before payment of the extra ~~cart~~ cart hire ~~of~~ Rs 5/- per cart

Purchase of Dust Bins

The dust bins provided in this town have gone out of order and the necessity for replacing them by new one's is keenly felt in the interest of public convenience For the purchase of Dust bins made of cement concrete or slabs, a provision of Rs 500/- has been made under this head

Purchase of brooms etc

For the purchase of brooms, pick-axes, mumties and drain - cleaners etc for the use of the sweepers a provision of Rs 300/- has been made

A 2 C Disinfection

For the purchase of cyanogas dust for the fumigation of houses in order to check the spread of plague infection under the supervision of the Bureau of Epidemiology and also Kresol from

Kreso• from the Mysore Iron-works for Disinfection purposes ptc a provision of Rs. 1500/- has been made under this head in the ~~interes~~ interest of public safety

E 3 A ~~(x)~~ (ii) (iii) (vi) (vii) E 3. (c) (i) and (ii)
medical relief

The provisions under this head are made as per the figures ~~furnis~~ furnished by the Comptroller during the year 44-45

E 3 (a) (iv) Dieting Charges

A provision of Rs 150/- has been made under this head for ~~the~~ feeding the poor inpatients in the Local-fund and Maternity Hospitals A reference has also been received by the District Medical Officer Kolar, to this effect.

E 3 (a) (vi) Country medicines

An excess provision of Rs. 29/- as against Rs. 71/- paid during the year 44-45 has been made considering that the cost of country medicines may be increased.

E 3. (c) (i) Municipal Mid-wife.

This Municipality has entertained a whole time Mid-wife on a pay of Rs 20/- plus Rs 8/- D A P.M For 12 months a provision of Rs 336/- has been provided

E 3 G. Allowance to Veterinary Inspector

A provision of Rs 180/- has been made under this head for the payment of allowance to the Veterinary Inspector at Rs 15/- P M for the Inspection of animals slaughtered in the Municipal slaughter house for human consumption

E 3 (ii) (i) Vaccination

Government have accorded sanction for the appointment of a whole time vaccinator to this Municipality on a pay of Rs 20/- and for the payment of remunaration at Rs 10/- P M to the Assistant Sanitary Inspector for attending to the Vaccination work untill a Vaccinator is posted to this Municipality. Hence a provision of Rs 336/- at Rs 20/- plus Rs 8/- D A ,P M for 12 months has been provided under this head

E ~~3. (iv). (ix)~~ Vaccine Lymph

E 3 ~~(iv)~~ (ii) Vaccine Lymph

A sum of Rs 73/- being the annual contribution payable by this Municipality to Government for the supply of Vaccine Lymph is provided under this Head.

E 9 (a) Water supply Maintenance charges.

A sum of Rs. 300/- for the purphase of Lubricating oil etc for the use of the motor works and Rs. 200/- for the purchase of waste-not cocks etc required for the public taps in the Town has been provided under this head

E 9. (b) Pay of water supply Mechanic

One mechanic on a pay of Rs 20/- plus Rs 8/- D A , P M has been appointed Reference has been made to the Deputy Commissioner requesting to obtain sanction of Government for the payment of C A at Rs 5/- P.M. and orders are awaited Hence a provision of Rs 396/- has been made under this head as per particulars furnished below -

Pay Rs 20/- plus Rs 8/- D.A plus Rs 5/- C A ======Rs 33/- P M
For 12 months Rs. 396/-

Sanction of Government will be obtained before the utilization of Rs 60/- being the provision made towards C A. of the Mechanic.

E 10 &12 Fairs and festivals

A sum of Rs 130/- and Rs. 100/- for the celebration of the birth day of our beloved Highness and for the entertainment of distinguished personages visiting this town respectively has been provided under this Head. As these amounts are necessary the provisions made may kindly be allowed

E 12 (ii) (c) Contribution to nursary School

A monthly contribution of Rs 63/- is being paid by this Municipality towards the cost of the maintenance of the nursary school in this Town For 12 months, a provision of Rs 756/- has been made under this head

Medical Inspection of School Children,

This Municipality is paying an annual contribution of Rs. 90/- for the medical inspection of school children As the contribution for 44-45 was not paid, a provision of Rs 180/- has been made under this head for 45-46

( P T O )

G 1. Reading Rooms.

This Municipality is maintaining a reading room in the Town hall for the use of public For the purchase of journals and magazines, a provision of Rs 200/- has been made under this head ~~sanction of Government will be obtained before utilization of these amounts~~

~~E 3. Law Charges.~~

~~A provision of Rs 100/- has been made under this head for the institution of Civil suits for the recovery of khist amounts due by weekly vegetable and cattle shandy contractors As this amount is required the provision made may kindly be allowed.~~

~~H 4 (d) Repairs to Radio~~

~~A provision of Rs 50/- has been made for effecting repairs to the Radio and Loud speaker installed by this Municipality, If necessary~~

~~I Public Debt.~~

~~Deposits.~~ ~~two Deposits.-~~ ~~A provision of Rs. 1000/- equal to the amount provided under has been made under this head.~~

G 2. Contributions for other purposes such as, Sodari Samaja etc.

Details for incurring an expenditure of Rs 660/- under this head is given below -

| | | |
|---|---|---|
| 1) | Sodari Samaj at Rs 10/- P M for 12 months | Rs. 120/- |
| 2) | Students Association @ Rs 10/- for 12 months | Rs 120/- |
| 3) | Leprosy Relief fund --- --- --- | Rs 50/- |
| 4) | Tiffen charges of Boys in the Middle and High schools for 9 months @ Rs. 10/- P.M | Rs 90/- |
| 5) | Makkalakuta --- --- --- --- --- | Rs. 60/- |
| 6) | Hindi prachara sabha @ Rs 10/- P M. --- | Rs. 120/- |
| 7) | Feeding charges of students coming for M S examination --- --- --- | Rs 100/- |
| | Total --- | Rs. 660/- |

~~Rx2~~ Sanction of Government will be obtained before utilizatron of these amounts.

(P T O )

H 3. Law Charges.

A provision of Rs. 100/- has been made under this head for the institution of civil suits for the recovery of khist amounts due by weekly vegetable and cattle handy contractors. As this amount is required the provision made may kindly be allowed.

H 4. (d). Repairs to Radio.

A provision of Rs 50/- has been made for effecting repairs to the Radio and Loud-speaker installed by this Municipality if necessary

I. Public Debt.

1 ~~two~~ 2. Deposit - A provision of Rs 1000/- equal to the amount provided under F 2 Receipt side, has been made under this head, It is neither an expenditure nor a receipt to the Municipality as the deposits ~~made~~ are to be refunded to the concerned parties.

I 3 Advances - A provision of Rs 1000/- has been made under this head for the purposes noted below

1) For the purchase of Char-coal from Forest Department, for selling to the public at a reasonable rate -- --- Rs 800/-

2) For granting advances of pay to Municipal Employees --- --- Rs 200/-

Total --- Rs. 1000/-

The large amount of Rs 6127/- shown under revised estimates for 44-45 is on account of the payment of Municipal quota to the Bureau of Sanitary Engineering Department and the D P.W for the construction of drains and ~~for~~ the extention of the Town Hall Building respectively, pending adjustment of the amount advanced after the receipt of outlay statements from the concerned Departments.

I 4. Education Cess

A sum of Rs. 1190/- expected to be realised will be paid to Government The provision is neither an income nor a receipt to this Municipality Out of a sum of Rs 1195/- collected under this head during 44-45, only Rs. 742/- was adjusted till the end of June 45, and the balance will be adjusted during the current month All other items of the expenditure side being normal as compared.

as compared with previous year's may kindly be allowed.

C R Venkatarayappa

President,
Town Municipal Council,
Chickballapur.

Statement showing the financial condition of the
Chickballapur Town Municipal Council for the year 45-46

| Serial No | Particulars | | | Amount |
|---|---|---|---|---|
| | Opening Balance | | | Rs 31256/- |
| | Receipts - Normal ~~Receipts~~ | | | Rs 38701/- |
| | Special Items | | | |
| | Education Cess | | Rs 1190/- | |
| | Deposits | | Rs 1000/- | |
| | Advances | | Rs 1200/- | |
| | Interest in ~~xxxxxxxx~~ investments | | Rs 60/- | |
| | Sale of Lands | | Rs 350/- | |
| | TOTAL | Rs 3800/- | Rs | 3800/- |
| | Grand Total Receipts | | Rs | 73757/- |
| | Expenditure - Normal | | Rs | 37774/- |
| | Special Items | | | |
| | Public works carried out by public works Dept | Rs 4000/- | | |
| | Public works carried out by Civil Department | Rs 4000/- | | |
| | Compansation | Rs 800/- | | |
| | Repairs to Hospital Buildings. | Rs 144/- | | |
| | Public Debt | Rs 2000/- | | |
| | Education Cess | Rs 1190/- | | |
| | TOTAL | Rs 12134/- | Rs | 12134/- |
| | Grand total ~~Receipts~~ Expenditure | | Rs | 49908/- |
| | Closing Balance | | Rs | 23849/- |

Debt 3390 60 350 3800

144 = 1190

Gr Venkatanarayappa
President,
Town Municipal Council,
Chickballapur

---

G. Venkatanarayappa

President,
Town Municipal Council,
Chickballapur.

10/8/45

G. Venkataraya Rao

President,
Town Municipal Council,
Chickballapur.

G R S App F VI—G 2]

SUBJECT

Abd.

5 Copies

*Diary No of letter replied to*

General and Revenue Secretariat

( )

*the* *19*

Section ML

File No 30-45

Serial No 2

*Proceedings of the Government of His Highness the Maharaja of Mysore*

Date of issue 28 XI 1945

Signed by Mr G P Rao

*Read*—

Letter No A5-c Per J/36-8/45-46 dt 21-9-45 ~~forwarding~~ from the Dy Comm, Kolar ~~Dt~~ forwarding, with his remarks the budget estimates of the Chickballa-pur Town mcl for the year 1945-46.

Order No L-4347-8

Recorded.

2. The mcl have no investments & also there are no loans to be discharged by them

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

~~Order thereon No.~~

3 The mcl anticipate an income of Rs 42,501 during the year the main items thereof are as follows:—

| | | |
|---|---|---|
| A1 Octroi | Rs 15,000/- | |
| 2 Taxes on Buildings & lands | " 8,700. | |
| 3 Taxes on Vehicles | " 1,300/- | |
| 4. Taxes on Tolls | " 7,000/- | |
| 5 Lighting tax | " 2,000/- | |
| 6 Shop tax | " 800. | |
| C. Rev from mcl property | " 3891 | |

4. The receipts side of the budget is approved with the modification that the income under Octroi is increased from Rs 15,000 to Rs 16,000

*List of Enclosures*

5. The mcl have provided for an expenditure of Rs. 49,908. The expenditure side of the budget is approved with the following ~~modifications~~ modifications.

*Copied by*

*Examined by*

| Budget Head. | Proposed by the mcl | Sanctioned by Govt. |
|---|---|---|
| A(2)(d) Purchase of furniture | Rs 300. | Rs 200 |

WD 03696—GPB—30 000—2 2 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

II Conservancy Establishment and other charges Tolls } Rs 2856 - Rs 2448 - Provision allowed for the appointment of 2 gate keepers on Rs 9+ 8 each P.M

7. Public Health & Conservancy & Sewerage & Sanitation Estt Rs 9468 - Rs 9,192 Being the actual expenditure.

Allowances to Patels & Hakims } Rs 936 - Rs 886 As recommended by the Dy Comm

6. The abstract figures of the budget as approved were has noted below.—

Opening balance Rs 31,256.

Receipts

Normal Rs 39,701
Special Rs 3,800 } Rs 43,501

Total Rs 74,757

Expenditure.

Normal Rs 37,084
Special Rs 11,970 } Rs 49,054

Closing balance Rs 25,703

WD 03697—GPB—30 000—2 2 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

7. According to the above figures the normal income is above the normal expenditure and the closing balance is much above the prescribed minimum

8. Provision made for new items of expenditure should not be incurred without obtaining the previous sanction of Govt

9. The Mech should take immediate steps to augment its resources by tapping additional sources of income and by recovering the entire outstandings under buildings & other taxes

10. Contributions due to the several

GPB—22 500—8 11 38

departments. should be
Paid as & when due &
should not be allowed
to fall into arrears

Recommended [illegible] 13/11/45

for ~~A.D.C.~~ Secy to Govt

To The Director, Kolar Gold
The Comptroller